

## New Modular Classrooms 2022/23

School	NCA October 2021	Actual NOR October 2021	Forecast NOR January 2025	Cost £'000	Requirement
Brighton Hill Community School, Basingstoke	1203	1093	1273	500	HCC Owned – Installation of 9 bay unit from King's Furlong Infant and Nursery School to replace existing units in very poor condition.
Cornerstone CE (VA) Primary, Whiteley	315	214	155	500	HCC Owned – Removal of two owned double units from Cornerstone CE (VA) Primary and reinstatement of grounds.
King's Furlong Infant & Nursery, Basingstoke	-	-	-	200	HCC Owned – Removal of 9 bay unit from King's Furlong Infant & Nursery and reinstatement of grounds.
St Francis Special School, Fareham	103	103	103	600	Purchase – New double unit to replace existing provision in poor condition..
Test Valley School, Stockbridge	780	418	311	200	HCC Owned – Removal and demolition of two owned units in poor condition and no longer required.
<b>Total</b>				<b>2,000</b>	